GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-03

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

domingo, 30 de junio de 2019

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
	Gran Total	**337,826,384.50**	**-35,984,419.46**	**301,841,965.04**	**301,229,284.37**	**612,680.67**	**152,639,318.91**	**123,558,573.71**	**123,558,573.71**	**123,558,573.71**	**123,558,573.71**	**29,080,745.20**	**177,670,710.66**
INSTITUCIONALES		337,826,384.50	-35,984,419.46	301,841,965.04	301,229,284.37	612,680.67	152,639,318.91	123,558,573.71	123,558,573.71	123,558,573.71	123,558,573.71	29,080,745.20	177,670,710.66
1000	Servicios Personales.	125,340,867.87	0.00	125,340,867.87	124,728,187.20	612,680.67	59,245,125.23	56,908,304.67	56,908,304.67	56,908,304.67	56,908,304.67	2,336,820.56	67,819,882.53
1100	Remuneraciones al Personal de Carácter Permanente.	42,337,924.43	397,867.09	42,735,791.52	42,735,791.52	0.00	21,367,897.50	21,074,002.04	21,074,002.04	21,074,002.04	21,074,002.04	293,895.46	21,661,789.48
113	Sueldos Base al Personal Permanente.	42,337,924.43	397,867.09	42,735,791.52	42,735,791.52	0.00	21,367,897.50	21,074,002.04	21,074,002.04	21,074,002.04	21,074,002.04	293,895.46	21,661,789.48
11304	Sueldo al Personal de Confianza.	3,570,234.48	-63,807.96	3,506,426.52	3,506,426.52	0.00	1,753,215.00	1,741,646.70	1,741,646.70	1,741,646.70	1,741,646.70	11,568.30	1,764,779.82
11311	Sueldo al Personal Sindicalizado.	38,767,689.95	461,675.05	39,229,365.00	39,229,365.00	0.00	19,614,682.50	19,332,355.34	19,332,355.34	19,332,355.34	19,332,355.34	282,327.16	19,897,009.66
1200	Remuneraciones al Personal de Carácter Transitorio.	6,320,010.92	-161,582.83	6,158,428.09	6,158,428.09	0.00	3,097,614.06	3,003,775.23	3,003,775.23	3,003,775.23	3,003,775.23	93,838.83	3,154,652.86
121	Honorarios Asimilables a Salarios.	3,393,239.36	-161,582.83	3,231,656.53	3,231,656.53	0.00	1,634,228.28	1,543,829.22	1,543,829.22	1,543,829.22	1,543,829.22	90,399.06	1,687,827.31
12101	Honorarios.	3,393,239.36	-161,582.83	3,231,656.53	3,231,656.53	0.00	1,634,228.28	1,543,829.22	1,543,829.22	1,543,829.22	1,543,829.22	90,399.06	1,687,827.31
122	Sueldos Base al Personal Eventual.	2,926,771.56	0.00	2,926,771.56	2,926,771.56	0.00	1,463,385.78	1,459,946.01	1,459,946.01	1,459,946.01	1,459,946.01	3,439.77	1,466,825.55
12201	Sueldo al Personal Eventual.	2,926,771.56	0.00	2,926,771.56	2,926,771.56	0.00	1,463,385.78	1,459,946.01	1,459,946.01	1,459,946.01	1,459,946.01	3,439.77	1,466,825.55
1300	Remuneraciones Adicionales y Especiales.	23,287,675.92	-842,632.74	22,445,043.18	22,054,862.51	390,180.67	10,766,308.73	10,593,916.06	10,593,916.06	10,593,916.06	10,593,916.06	172,392.67	11,460,946.45
131	Primas por Años de Servicios Efectivos Prestados.	1,058,300.00	149,500.00	1,207,800.00	1,207,800.00	0.00	603,900.00	556,830.00	556,830.00	556,830.00	556,830.00	47,070.00	650,970.00
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.	1,058,300.00	149,500.00	1,207,800.00	1,207,800.00	0.00	603,900.00	556,830.00	556,830.00	556,830.00	556,830.00	47,070.00	650,970.00
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	8,558,484.91	-448,414.02	8,110,070.89	8,071,052.82	39,018.07	3,842,598.09	3,826,019.22	3,826,019.22	3,826,019.22	3,826,019.22	16,578.87	4,245,033.60
13201	Primas de Vacaciones y Dominical.	2,370,108.78	-326,504.63	2,043,604.15	2,043,604.15	0.00	1,016,538.41	999,959.54	999,959.54	999,959.54	999,959.54	16,578.87	1,043,644.61
13202	Aguinaldo o Gratificación de Fin de Año.	6,188,376.13	-121,909.39	6,066,466.74	6,027,448.67	39,018.07	2,826,059.68	2,826,059.68	2,826,059.68	2,826,059.68	2,826,059.68	0.00	3,201,388.99
134	Compensaciones.	13,670,891.01	-543,718.72	13,127,172.29	12,776,009.69	351,162.60	6,319,810.64	6,211,066.84	6,211,066.84	6,211,066.84	6,211,066.84	108,743.80	6,564,942.85
13420	Compensaciones por Servicios Especiales.	13,670,891.01	-543,718.72	13,127,172.29	12,776,009.69	351,162.60	6,319,810.64	6,211,066.84	6,211,066.84	6,211,066.84	6,211,066.84	108,743.80	6,564,942.85
1400	Seguridad Social.	14,850,831.83	-2,058,448.11	12,792,383.72	12,792,383.72	0.00	5,692,352.36	4,420,574.04	4,420,574.04	4,420,574.04	4,420,574.04	1,271,778.32	8,371,809.68
141	Aportaciones de Seguridad Social.	9,441,490.01	-1,441,200.29	8,000,289.72	8,000,289.72	0.00	3,574,992.36	3,075,044.36	3,075,044.36	3,075,044.36	3,075,044.36	499,948.00	4,925,245.36
14101	Aportaciones al ISSSTE.	7,053,943.19	-1,538,519.19	5,515,424.00	5,515,424.00	0.00	2,745,212.00	2,536,271.92	2,536,271.92	2,536,271.92	2,536,271.92	208,940.08	2,979,152.08
14103	Aportaciones al IMSS.	8,976.72	0.00	8,976.72	8,976.72	0.00	4,488.36	0.00	0.00	0.00	0.00	4,488.36	8,976.72
14105	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	2,378,570.10	97,318.90	2,475,889.00	2,475,889.00	0.00	825,292.00	538,772.44	538,772.44	538,772.44	538,772.44	286,519.56	1,937,116.56
142	Aportaciones a Fondos de Vivienda.	2,666,346.67	12,586.33	2,678,933.00	2,678,933.00	0.00	892,972.00	848,464.01	848,464.01	848,464.01	848,464.01	44,507.99	1,830,468.99
14201	Aportaciones al FOVISSSTE.	2,666,346.67	12,586.33	2,678,933.00	2,678,933.00	0.00	892,972.00	848,464.01	848,464.01	848,464.01	848,464.01	44,507.99	1,830,468.99
143	Aportaciones al Sistema para el Retiro.	1,962,995.15	-629,834.15	1,333,161.00	1,333,161.00	0.00	444,388.00	383,670.66	383,670.66	383,670.66	383,670.66	60,717.34	949,490.34
14301	Aportaciones al Sistema de Ahorro para el Retiro.	1,104,665.15	11,214.85	1,115,880.00	1,115,880.00	0.00	371,960.00	339,386.19	339,386.19	339,386.19	339,386.19	32,573.81	776,493.81
14302	Depósitos para el Ahorro Solidario	858,330.00	-641,049.00	217,281.00	217,281.00	0.00	72,428.00	44,284.47	44,284.47	44,284.47	44,284.47	28,143.53	172,996.53
144	Aportaciones para Seguros.	780,000.00	0.00	780,000.00	780,000.00	0.00	780,000.00	113,395.01	113,395.01	113,395.01	113,395.01	666,604.99	666,604.99
14401	Cuotas para el Seguro de Vida.	780,000.00	0.00	780,000.00	780,000.00	0.00	780,000.00	113,395.01	113,395.01	113,395.01	113,395.01	666,604.99	666,604.99
1500	Otras Prestaciones Sociales y Económicas.	8,034,186.44	120,453.16	8,154,639.60	8,154,639.60	0.00	4,077,319.80	3,991,332.07	3,991,332.07	3,991,332.07	3,991,332.07	85,987.73	4,163,307.53
153	Prestaciones y Haberes de Retiro.	235,959.60	-2,100.00	233,859.60	233,859.60	0.00	116,929.80	86,427.12	86,427.12	86,427.12	86,427.12	30,502.68	147,432.48
15301	Prestaciones de Retiro.	235,959.60	-2,100.00	233,859.60	233,859.60	0.00	116,929.80	86,427.12	86,427.12	86,427.12	86,427.12	30,502.68	147,432.48
159	Otras Prestaciones Sociales y Económicas.	7,798,226.84	122,553.16	7,920,780.00	7,920,780.00	0.00	3,960,390.00	3,904,904.95	3,904,904.95	3,904,904.95	3,904,904.95	55,485.05	4,015,875.05
15906	Previsión Social Múltiple.	3,125,226.80	142,073.20	3,267,300.00	3,267,300.00	0.00	1,633,650.00	1,609,957.50	1,609,957.50	1,609,957.50	1,609,957.50	23,692.50	1,657,342.50